

CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 05/21/02

AGENDA ITEM 3

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 9 – Preliminarily Approve the Engineer's Report, and Adopt a Resolution of Intention, and Set July 9, 2002, as the Public Hearing Date

RECOMMENDATION:

It is recommended that the City Council:

1. Preliminarily approve the Engineer's Report;
2. Adopt a Resolution of Intention; and
3. Set July 9, 2002, as the public hearing date to hear any protests and conduct election on increases.

DISCUSSION:

In 1996 there were six separate Landscape and Lighting Districts throughout the City of Hayward. On May 7, 1996 Consolidated Landscape and Lighting District No. 96-1 (the "District") was formed to consolidate each of the districts, and subsequently six separate benefit zones were created. In 1998, 1999, and 2000, Benefit Zone Nos. 7, 8 and 9 were respectively annexed to the District.

Table I below provides general information regarding the number of parcels within each benefit zone of the Consolidated Landscaping and Lighting District No. 96-1.

TABLE I: DESCRIPTION OF BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6 ⁽¹⁾	Peppertree Park	1982	Industrial	11 ⁽¹⁾
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
Total				937

Notes:

⁽¹⁾ Zone 6 is in the industrial district and is comprised of 11 industrial parcels.

The attached Engineer's Report includes separate budgets for each benefit zone. Only the costs for the Engineer's Report, printing, and noticing are shared between the benefit zones. The annual maintenance costs proposed to be levied for fiscal year 2002-03 are as shown in Table II below.

Table II				
Consolidated Landscaping and Lighting District No. 96-1				
Summary of Assessments and Collections				
Zone No.	FY 2001-02		FY 2002-03	
	Base Assessment	Collection ⁽¹⁾	Base Assessment	Collection ⁽¹⁾
1	\$265.64	\$79.16	\$265.64	\$146.84
2	\$93.09	\$65.00	\$93.09	\$65.00
3	\$328.83	\$328.83	\$328.83	\$328.83
4	\$121.01	\$120.68	\$121.01	\$121.01
5	\$139.12	\$139.12	\$199.12	\$199.12
6 ⁽²⁾	\$2.61	\$2.61	\$2.61	\$2.11
7 ⁽³⁾	\$642.18	\$399.84	\$642.18	\$350.00
8 ⁽³⁾	\$459.29	\$240.00	\$459.29	\$110.00
9 ⁽³⁾	\$125.00	\$30.00	\$125.00	\$15.00
Notes: ⁽¹⁾ Assessment amounts shown include a 1.7% County collection charge. ⁽²⁾ Zone 6 is in the industrial district. Assessment shown is per lineal foot. ⁽³⁾ Maximum assessment can be increased each year based upon the CPI.				

Collection amounts can be less than the base assessment amount for each benefit zone if there are surplus funds available from the prior year, which are carried forward. The collection amounts proposed to be levied below the base assessment amounts are located within Zone Nos. 1, 2, 6, 7, 8 and 9. The zones in which adjustments are proposed are discussed below:

In Benefit Zone No. 2 (Harder Road and Mocine Avenue), the collection rate will continue to be reduced due to the temporary loss of landscaped areas associated with the Harder Road Underpass project. After the project is completed, the landscaped area will be restored (estimated in FY 2003-04) and an increase in the collection rate will accompany this change.

At the request of property owners within Benefit Zone No. 3 (Hayward Boulevard and Fairview Avenue), the City has been assisting the homeowners in working with a landscape architect to develop schematic plans and cost estimates to enhance the landscaping and install a sign along their Hayward Boulevard frontage. Through numerous property owner meetings and a recent advisory vote, 50 percent (32 out of 64) of the property owners who responded support an increase to the annual assessment to finance the construction of approximately \$375,000 in capital improvements to enhance landscaping, irrigation and entry way improvements for their development. The property owners supporting enhancement of their landscaping are hopeful that bonds can be issued to provide the funds for the landscape enhancements and that an increase in the annual assessment of the landscaping and lighting district can be used to pay off the bonds over a 20-year period.

At this date, the feasibility of obtaining bonds for this endeavor has not been determined. If the improvements were financed through the issuance of bonds, the bonding amount would be approximately \$500,000 (\$375,000 for design and construction costs, \$125,000 for financing, administrative costs, reserve funds, etc.) Due to the amount of staff and consultant time involved in the issuance of bonds, and the associated costs, staff is proposing that a petition be circulated within the District explaining the proposed improvements and related costs. If a minimum 50 percent of all affected property owners within the district agree to the increased assessments, and scope of work, then staff will proceed with obtaining bonds and an election will be held to increase the assessments.

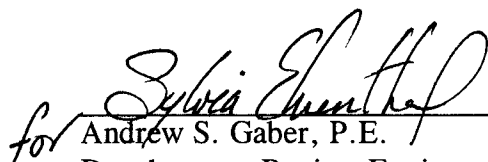
The current assessment for Zone No. 3 is \$328.23 and provides sufficient funds for the proposed maintenance budget for FY 2002-03.

Benefit Zone No. 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek) is proposed to have its assessment formula modified to include automatic annual adjustments, if necessary, based on the prior years change in CPI. The current maintenance expenditures slightly exceed the revenues. Therefore, for FY 2002-03 it is proposed that the annual collection be increased to the maximum rate, which is \$121.01. This represents a \$0.33 increase from FY 2001-02. Because the increase does not exceed the allowable base assessment, the property owners' approval is not necessary for this slight increase; however, an adjustment to the base assessment in accordance with the CPI cannot occur unless they approve it.

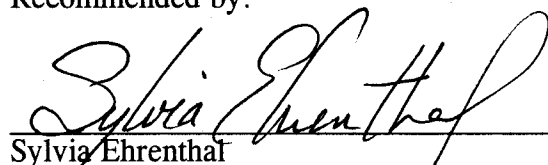
Benefit Zone No. 5 (Soto Road and Plum Tree Street) is proposed to have its assessment formula modified to include automatic annual modifications, if necessary, based on the prior years change in CPI. The current maintenance expenditures are exceeding revenues. To meet current maintenance needs the annual assessment for FY 2002-03 would have to be increased by \$60.00 per dwelling. This situation was apparent during the last fiscal year, and homeowners failed to approve the recommended increase. Because only limited funds have been available, within the past several months landscape maintenance has had to be reduced from once a week to once a month. Without approval of additional funds, landscaping efforts will have to be reduced.

Public meetings were held in February and March 2002 to provide property owners information about the landscape and lighting districts, their corresponding assessments and to receive input. There was minimal turnout at these property owner meetings. Before the City Council public hearing, which addresses Landscaping and Lighting District issues, notices and ballots will be sent to all property owners requesting that they vote on whether or not they support the proposed changes. Property owners will be given the opportunity to address their concerns regarding assessments prior to and during the public hearing on July 9, 2002.

Prepared by:


for Andrew S. Gaber, P.E.
Development Review Engineer

Recommended by:


Sylvia Ehrenthal
Director of Community and Economic Development

Approved by:


Jesús Armas, City Manager

Exhibits:

Engineer's Report
Draft Resolution

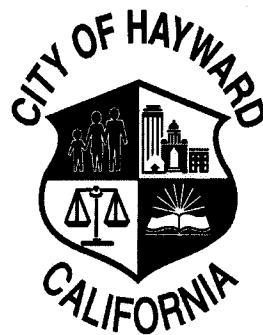
5/7/02

PRELIMINARY ENGINEER'S REPORT

CITY OF HAYWARD

LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1

Fiscal Year 2002-03



Prepared for:
City of Hayward

Prepared by:
Francisco & Associates, Inc.
130 Market Place, Suite 160
San Ramon, CA 94583

May 21, 2002

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City Attorney

Angelina Reyes
City Clerk

Dan Nagle
Landscape Manager

Joseph A. Francisco, P.E.
Francisco & Associates, Inc.
Consultant Engineer

ENGINEER'S REPORT

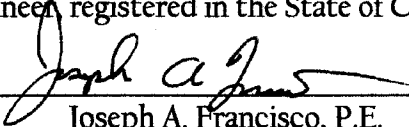
**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FY 2002-03

The undersigned, acting of behalf of the City of Hayward, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer registered in the State of California.

Dated: _____

By: _____


Joseph A. Francisco, P.E.
RCE No. 40688

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2002.

Angelina Reyes
City Clerk
City of Hayward
Alameda County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the ____ day of _____, 2002.

Angelina Reyes
City Clerk
City of Hayward
Alameda County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with the County Auditor of the County of Alameda, on the ____ day of _____, 2002.

By: _____
Jennifer A. White
Francisco & Associates, Inc.

SECTION I

**INTRODUCTION
ENGINEER'S REPORT**

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2002-03

Background Information

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996, Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the districts but allowed for six (6) separate zones of benefit. Subsequently in 1998, 1999 and 2000, Benefit Zones 7, 8 and 9 were respectively annexed to Assessment District No. 96-1. By consolidating the Districts, each zone of benefit has a separate budget pertaining to their respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared among the zones.

To insure the proper flow of funds for the ongoing operation, maintenance and servicing of specific improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscape and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council has approved the formation of nine (9) benefit zones as described below.

TABLE 1: DESCRIPTION OF BENEFIT ZONES				
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6 ⁽¹⁾	Peppertree Park	1982	Industrial	11 ⁽¹⁾
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
Total				937

Notes:

⁽¹⁾ Zone 6 is in the industrial district and is comprised of 11 industrial parcels.

Improvements, which may be constructed, operated, maintained and serviced by the Assessment Districts, include, but are not limited to:

Landscaping, street lighting, parks, trails, open space facilities, bus shelters, walls, pest or rodent control and associated appurtenant facilities.

The formation of this Assessment District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote On Taxes Act" which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if the assessments did not exceed the assessment formula.

For Fiscal Year 2002-03, the City is proposing to increase the base assessment for Benefit Zone No. 5 from \$139.12 to \$199.12 per parcel. In addition, the City is proposing to modify the assessment formula for Benefit Zones No. 4 and 5 by allowing the base assessment to be increased annually based upon the change in the prior year's Consumer Price Index.

Benefit Zone No. 4 is proposed to have its assessment formula modified to provide an allowance for an annual increase based upon the prior year's change in the Consumer Price Index because expenditures are exceeding revenues.

Benefit Zone No. 5 is proposed to have its assessment formula modified because expenditures are exceeding revenues. The proposed annual assessment increase is \$60.00 per single family parcel. The current maximum annual assessment is \$139.12 per single family parcel which is proposed to be increased to \$199.12 for FY 2002-03. In future years the annual assessment may be increased above the \$199.12 amount based upon the prior year's change in the Consumer Price Index.

In order to comply with the provisions of Proposition 218 for increasing assessments the City will need to mail notices and ballots to the affected property owners within Benefit Zones No. 4 and 5 in order to obtain their approval to modify the assessment formulas and increase assessments. It is anticipated that the notices and ballots will be mailed May 24, 2002. At the close of the Public Hearing which is scheduled for July 9, 2002 ballots will be tabulated to determine if the modified assessments for each affected Benefit Zone receives majority approval by the property owners weighted by assessment amount. If a majority of the ballots received are in favor of the increased assessments then City Council may approve the change in the assessment formula for increasing assessments.

There are no proposed increases in assessments for Benefit Zones No. 1, 2, 3, 6, 7, 8 and 9, therefore Proposition 218 proceedings are not needed for these zones. The annual protest hearing permitting protests will be conducted on July 9, 2002 under the implementing legislation.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel.

The City of Hayward will hold a public hearing on July 9, 2002, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution confirming the levy of assessments as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2002-03 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2002-03

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. 02-_____, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on May 21, 2002, and in connection with the proceedings for:

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

Herein after referred to as the "Assessment District", I, Joseph A. Francisco, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

PART C: ASSESSMENT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries the nine (9) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2002-03. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2002-03

The improvements consist of the, operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, masonry walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

- **Zone 1 (Huntwood Avenue & Panjon Street)** – Tract 6041

Formed: November 13, 1990
Resolution Number: 90-256
30 parcels

- Surface maintenance of the street side of a 600-foot masonry wall along Huntwood Avenue, this maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an 8-foot-wide landscaped strip along Huntwood Avenue within a landscape easement.

- **Zone 2 (Harder Road & Mocine Avenue)** – Tract 6042

Formed: July 25, 1991
Resolution Number: 91-137
85 parcels

- Surface maintenance of the street side of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- Surface maintenance of the 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry walls as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and wall along Harder Road and Mocine Avenue within a landscape easement.

- Due to the Harder Road underpass project, the landscaped areas which were previously maintained in FY 2000-01 will be reduced the same amount as in FY 2001-02. Thus, the collection per parcel will also continue to be reduced in FY 2002-03. After the underpass project has been completed, the landscaped areas will be restored. Thus, an increase in the base assessments will follow at that time.
- Zone 3 (Hayward Boulevard & Fairview Avenue) - Tract 4007

Formed: June 23, 1992
Resolution Number: 92-174
152 parcels

- Surface maintenance of the street side of a mile-long masonry wall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition, several open space areas within the tract are maintained, however there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- A capital project is being considered to enhance the landscaping in this benefit zone. If consensus is achieved, a possible increase will be considered and the proper balloting procedures will accompany the increase at that time.
- Zone 4 (Pacheco Way, Stratford Road, Ruus Land, Ward Creek) - Tracts 6472, 6560, 6682 & 6683

Formed: May 23, 1995
Resolution Number: 95-96
175 parcels
Annexed Tract 6682: January 23, 1996

- Surface maintenance of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;

- Approximately 21,000 square feet of landscaping adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;
- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
- Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- Approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
- Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
- A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- Pedestrian access between Rosecliff Lane and Ward Creek Pathway.
- An adjustment to the assessment formula is being proposed in FY 2002-03 because expenditures are exceeding revenues. A public meeting was held on March 25, 2002 to discuss the proposed assessment increase with the property owners. On or about May 24, 2002 the City will mail notices and ballots to the affected property owners. On July 9, 2002, after the close of the public input portion of the Public Hearing ballots will be tabulated by the City Clerk to determine if a majority protest against the assessment exists. If a majority of the ballots received, weighted by assessment amount are in favor of increasing assessments, the City Council may approve the increase in assessments.
- Zone 5 (Soto Road & Plum Tree Street) - Tracts 6641 & 6754
 - Formed: May 23, 1995
 - Resolution Number: 95-97
 - 38 parcels
 - Annexed Tract 6754: October 17, 1995
- Surface maintenance of the street side of a masonry wall along Soto Road. This maintenance includes painting, cleaning and minor surface repair;

- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk, (approximately 360 lineal feet);
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
- The curb return areas at the intersection of Soto Road and Plum Tree Street;
- Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- An increase in the base assessment is being proposed in FY 2002-03 because expenditures are exceeding revenues. The proposed annual assessment increase is \$60.00 per single family parcel. The current maximum annual assessment is \$139.12 per single family parcel which is proposed to be increased to \$199.12 for FY 2002-03. In future years the annual assessment may be increased above the \$199.12 amount based upon the prior year's change in the Consumer Price Index. A public meeting was held on March 26, 2002 to discuss the proposed assessment increase with the property owners. On or about May 24, 2002 the City will mail notices and ballots to the affected property owners. On July 9, 2002, after the close of the public input portion of the Public Hearing ballots will be tabulated by the City Clerk to determine if a majority protest against the assessment exists. If a majority of the ballots received, weighted by assessment amount are in favor of increasing assessments, the City Council may approve the increase in assessments.
- Zone 6 (Peppertree Park) – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982
Resolution Number: 82-160
11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.
- In FY 2002-03 the assessment rates will be reduced \$0.50 per lineal foot to \$2.11 per lineal foot. In FY 2001-02 due to the energy crisis there was a need to conserve power within California. Therefore, the fountain located at the south end of Pepper

Tree Park was turned off. In addition the needed repairs to the fountain were put on hold until the power crisis was resolved. City staff plans to restore and operate the fountain in FY 2002-03. Since additional revenues have accumulated over the past year due to the non-use of the fountain, the proposed assessment amount has been reduced to \$2.11 per linear foot in FY 2002-03.

- Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) – Tract 7015

Formed: July 28, 1998
Resolution Number: 98-153
348 parcels

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
 - Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
 - Bus shelters;
 - Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
 - Specialty street lighting; and
 - A neighborhood park.
- Zone 8 (Capitola Street) – Tract 7033

Formed: March 2, 1999
Resolution Number: 99-030
24 parcels

- An 8-foot-high decorative concrete wall along the tract's Hesperian Boulevard frontage including graffiti removal;
- The ownership and responsibility of the wall as a structure remains with the individual property owners;
- A 10-foot-wide landscaped area, between the wall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area; and

- Zone 9 (Orchard Avenue) – Tract 7063

Formed: April 25, 2000
Resolution Number: 00-050
74 parcels

- A 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40 including graffiti removal;
- The ownership and responsibility of the wall as a structure remains with the individual property owners.
- For FY 2002-03 the assessments have been reduced to \$15.00 per parcel due to the fact that there are now sufficient reserves for future maintenance. In the event that additional funds are needed for maintenance purposes the assessments may be increased up to their maximum level which is \$126.42 per parcel with an automatic increase allowance based upon the change in the Consumer Price Index each fiscal year. Future increases in assessment up to the maximum assessment level would not require the noticing and balloting of property owners as noted under Proposition 218.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

TABLE 2: FY2002-03 REVENUE BY BENEFIT ZONE		
Zone Number	Name/Location	Estimated Revenue for 2002-03
1	Huntwood Ave. & Panjon St.	\$4,405.20
2	Harder Rd. & Mocine Ave.	\$5,525.00
3	Hayward Blvd. & Fairview Ave.	\$49,980.64
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00
5	Soto Rd. & Plum Tree St.	\$7,566.56
6	Peppertree Pk.	\$10,537.28
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$121,800.00
8	Capitola St.	\$2,640.00
9	Orchard Ave.	\$1,110.00
	TOTAL:	\$224,739.68

The estimated Fiscal Year 2002-03 expenditures for the proposed District facilities have been provided by the City of Hayward and are itemized by zone as follows:

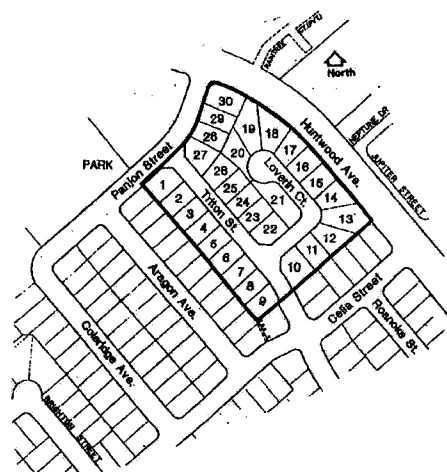
For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix "A."

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

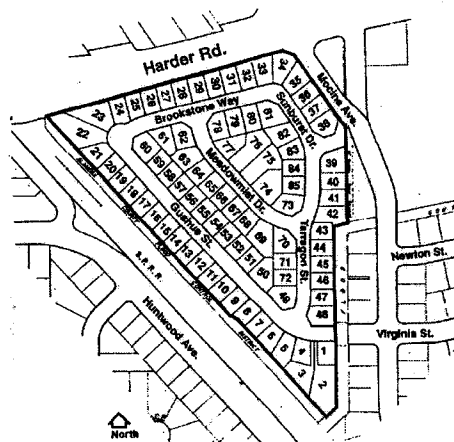
PART C

ASSESSMENT DISTRICT DIAGRAM

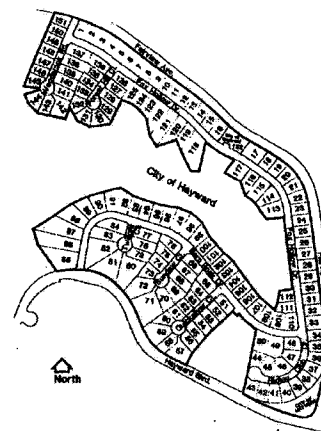
The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram for the nine zones is on file in the Office of the City Clerk of the City of Hayward and shown on the following page of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.



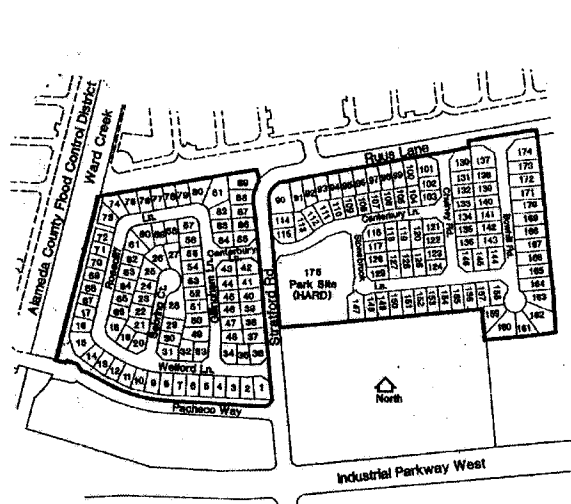
ZONE 1: Huntwood Ave. And Panjon St.



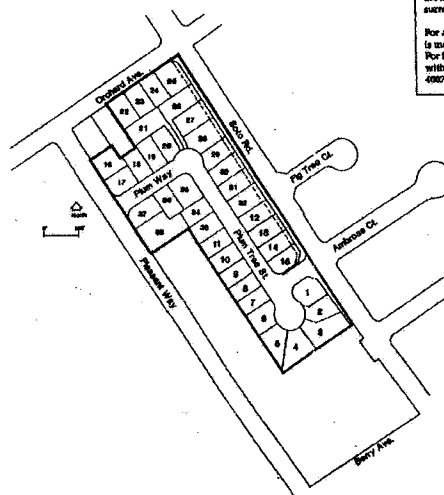
ZONE 2: Harder Rd. and Moline Ave.



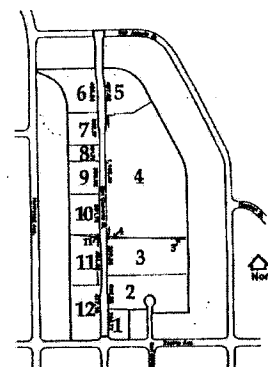
ZONE 3: Hayward Blvd. and Fairview Ave.



ZONE 4: Pacheco Way, Stratford Rd., Ruus Ln, Ward Creek



ZONE 5: Soto Rd. and Plum Tree St.



ZONE 6: San Clemente St.

NOTE:
This diagram is only for the purpose of indicating the lots being assessed. The assigned assessment numbers for said lots and the relationship to the surrounding streets.
For a detailed description of the lines and dimensions of the lots, reference is made to the Alameda County Assessor's Maps for the fiscal year 2001-2002. For information on the streets and other appurtenant uses and dimensions within the subdivided area reference is made to the filed final map of Tracts 4887, 4420, 6041, 6042, 6472, 6566, 6652, 6683 and 6754.

**APPROVED
ENGINEER OF WORK**

BY _____ DATE _____
Filed in the Office of the City Clerk of the City of Hayward, County of Alameda, State of California, this _____ Day of _____.

**CITY CLERK, CITY OF HAYWARD
COUNTY OF ALAMEDA, CALIFORNIA**

An Assessment was Confirmed and Levied by the City of Hayward, California, on the Lots, Pieces and Parcels of Land shown on this Assessment Diagram on the _____ Day of _____, 2001, and said Assessment Diagram and the Assessment Roll were Filed in the Office of the City Clerk, City of Hayward on the _____ Day of _____, 2001. Reference is made to said Recorded Assessment Roll for the Exact Amount of each Assessment levied against each Parcel of Land Shown on the Assessment Diagram.

CITY CLERK, CITY OF HAYWARD, CA.

COUNTY AUDITOR'S CERTIFICATE:

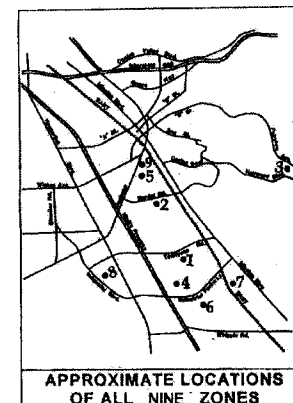
On this _____ Day of _____, this Assessment Diagram and the Accompanying Assessment Roll have been Filed in the Office of the Auditor of Alameda County.

**AUDITOR OF THE COUNTY OF ALAMEDA,
STATE OF CALIFORNIA**

COUNTY RECORDER'S CERTIFICATE:

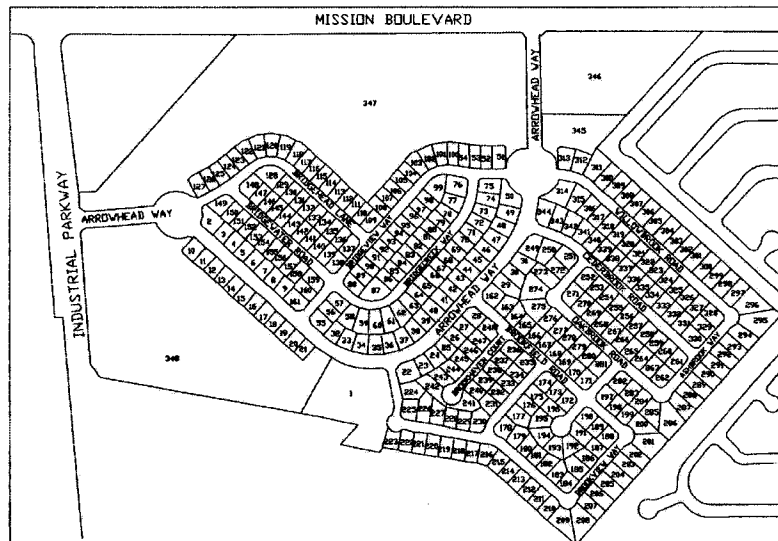
Recorded this _____ Day of _____, in the Office of the County Recorder of the County of Alameda, in Book _____ of Maps of Assessment District at Pages _____ Thereof at _____.

**COUNTY RECORDER,
COUNTY OF ALAMEDA STATE OF CALIFORNIA**

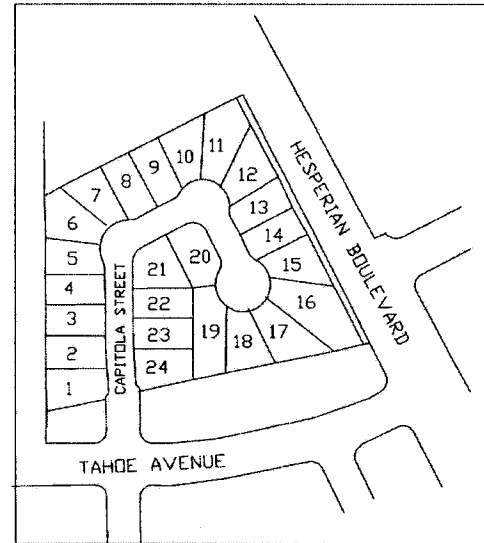


**ASSESSMENT DIAGRAM
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1**

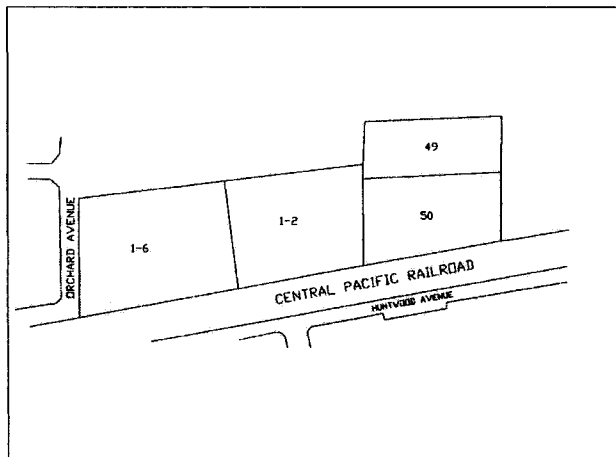
City of Hayward, Alameda County, California
FISCAL YEAR



ZONE 7: Mission Blvd. and Industrial Pkwy.



ZONE 8: Capitola Street



ZONE 9: Orchard Avenue

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to

determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

- Zone 1 (Huntwood Avenue & Panjon Street) Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no automatic allowance for a Consumer Price Index (CPI) increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$4,405.20. This results in the following collections that will be levied:

\$146.84 per parcel

- Zone 2 (Harder Road & Mocine Avenue) Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.09 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. Due to the Harder Road underpass project, the landscaped areas which were previously maintained in FY 2000-01 have been reduced, therefore the collection per parcel will also continue to be reduced in FY 2002-03. After the underpass project has been completed, the landscaped areas will be restored and the assessments may be increased up to the maximum amount of \$93.09 per single-family parcel. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$5,525.00. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 85 parcels shall be assessed an equal share of the total assessment for this zone. This results in the following collections that will be levied:

\$65.00 per parcel

- Zone 3 (Hayward Boulevard & Fairview Avenue) Tract 4007

This zone was established in 1992 and the maximum assessment rate was set at \$328.83 per parcel with no automatic allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 152 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$49,980.64. This results in the following collections that will be levied:

\$328.82 per parcel

- Zone 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek) Tracts 6472, 6560, 6683 & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.01 per parcel with no automatic allowance for CPI increase each fiscal year. This year the City will send out a notice and ballot to property owners requesting their approval to modify their maximum assessment rate to include an allowance for an automatic increase that reflects the prior years change in the Consumer Price Index. At the July 9, 2002 Public Hearing the City Clerk will tabulate the ballots to determine if a majority of the ballots received voted in favor of the assessment increase. If there is majority approval, weighted by assessment amount, the City Council may increase assessments. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within zone is \$21,175.00. This results in the following collections that will be levied:

\$121.00 per parcel

- Zone 5 (Soto Road & Plum Tree Street) Tracts 6641 & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. This year the City will send out a notice and ballot to property owners requesting their approval to increase the maximum assessment rate from the current base amount of \$139.12 to \$199.12 for FY 2002-03 and include an allowance for an automatic increase that reflects the prior years change in the Consumer Price Index each subsequent fiscal year. At the July 9, 2002 Public Hearing the City Clerk will tabulate the ballots to determine if a majority of the ballots received voted in favor of the assessment increase. If there is majority approval, weighted by assessment amount, the City Council may increase assessments. The special benefit derived by the individual lots is indistinguishable from each other. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within zone is \$7,566.56. Therefore, each of the 38 parcels shall be assessed an equal share of the total assessment for this zone. This results in the following collections that will be levied:

**\$60.00 increase in assessment per parcel
\$139.12 current maximum assessment per parcel**

- **Zone 6 (Peppertree Park)** Tract 4420 & Lot 2 of Tract 3337

This zone was established in 1982 and the maximum assessment rate was set at \$2.61 per linear foot with no automatic allowance for CPI increase each fiscal year. The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$10,537.28. This results in the following collections that will be levied:

\$2.11 per linear foot

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 1999. On April 1, 1999, the CPI Index was set at 168.8. The CPI Index for April 1, 2002 is estimated to be 187.0, which translates to a 10.78% (187.0/168.8) increase since the base year. Therefore, the maximum assessment of \$662.00 per parcel could be assessed in FY 2002-03. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single-family parcels and the 5 golf course and park parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$121,800.00. This results in the following collections that will be levied:

\$350.00 per parcel

- **Zone 8 (Capitola Street)** Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 2000. On April 1, 2000 the CPI Index was set at 174.9. The CPI Index for April 1, 2002 is 187.0, which translates to a 6.92% (187.0/174.9) increase since the base year. Therefore, the maximum assessment of \$473.47 per parcel could be assessed in FY 2002-03. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$2,640.00. This results in the following collections that will be levied:

\$110.00 per parcel

- Zone 9 (Orchard Avenue) Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1st to March 30th of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The CPI Index for April 1, 2002 is 187.0, which translates to a 1.14% (187.0/184.9) increase since the base year. Therefore, the maximum assessment of \$126.42 per parcel could be assessed in FY 2002-03. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2002-03, the total collection revenue needed to operate and maintain the facilities within the zone is \$1,110.00. This results in the following collections that will be levied:

\$15.00 per unit

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2002-03 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "B".

APPENDIX A

DETAILED PROJECT COST BREAKDOWN

Zone 1 - Fiscal Year 2002-03 Huntwood Avenue & Panjon Street	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$700.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,000.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$517.50
Total Maintenance Cost	\$3,967.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,250.00
(c) County Collection Charges (1.7%)	\$74.89
Total Incidental Costs	\$2,624.89
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,296.19
(b) Capital Reserves ²	\$3,999.83
Total Reserve Costs	\$7,296.02
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$13,888.41
Less Surplus from prior fiscal year	<u>\$9,483.21</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$4,405.20
Number of Assessable Parcels	30
Collection per Parcel	\$146.84
Base Assessment per Parcel	\$265.64
<u>NOTES:</u>	
(1) Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002.	
(2) In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 2 - Fiscal Year 2002-03 Harder Road & Mocine Avenue	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$800.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,000.00
(d) Masonry wall (surface maintenance)	\$300.00
(e) Contingency (15%)	\$487.50
Total Maintenance Cost	\$3,737.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,525.00
(c) County Collection Charges (1.7%)	\$93.93
Total Incidental Costs	\$2,918.93
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,328.21
(b) Capital Reserves ²	\$4,696.34
Total Reserve Costs	\$8,024.56
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$14,680.98
Less Surplus from prior fiscal year	<u>\$9,155.98</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$5,525.00
Number of Assessable Parcels	85
Collection per Parcel	\$65.00
Base Assessment per Parcel	\$93.09
<u>NOTES:</u> ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 3 - Fiscal Year 2002-03 Hayward Boulevard & Fairview Avenue	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$17,000.00
(b) Electrical energy	\$1,500.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$26,500.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$6,825.00
Total Maintenance Cost	\$52,325.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$3,500.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$5,760.00
(c) County Collection Charges (1.7%)	\$849.67
(d) Design Services	\$0.00
Total Incidental Costs	\$10,109.67
<u>III. RESERVES</u>	
(a) Operating Reserves (50.00% of Maintenance & Incidentals) ¹	\$31,217.34
(b) Capital Reserves ²	\$12,446.40
Total Reserve Costs	\$43,663.74
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$106,098.41
Less Surplus from prior fiscal year	\$56,117.77
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$49,980.64
Number of Assessable Parcels	152
Collection per Parcel	\$328.82
Base Assessment per Parcel	\$328.83
NOTES: ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 4 - Fiscal Year 2002-03 Pacheco Way, Stratford Road, Ruus Lane, Ward Creek	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$6,000.00
(b) Electrical energy	\$1,000.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$12,000.00
(d) Masonry wall (surface maintenance)	\$500.00
(d) Drainage and Access Facilities ¹	\$1,100.00
(e) Contingency (15%)	\$3,090.00
Total Maintenance Cost	\$23,690.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,500.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,975.00
(c) County Collection Charges (1.7%)	\$359.98
Total Incidental Costs	\$3,834.98
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ²	\$13,762.49
(b) Capital Reserves ³	\$9,838.50
Total Reserve Costs	\$23,600.99
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$51,125.96
Less Surplus from prior fiscal year	<u>\$29,950.96</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$21,175.00
Number of Assessable Parcels	175
Collection per Parcel	\$121.00
Base Assessment per Parcel	\$121.01
NOTES: ⁽¹⁾ Includes maintenance of nine drainage inlets, an asphalt pathway, a 6" PVC drain pipe, pedestrian access between Rosecliff Ln and Ward Cr., and an entry gate structure (two swing and chain link gates). ⁽²⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽³⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 5 - Fiscal Year 2002-03 Soto Road & Plum Tree Street	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,500.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,400.00
(d) Masonry wall (surface maintenance)	\$300.00
(e) Contingency (15.00%)	\$652.50
Total Maintenance Cost	\$5,002.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,200.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,290.00
(c) County Collection Charges (1.7%)	\$128.63
Total Incidental Costs	\$2,618.63
<u>III. RESERVES</u>	
(a) Operating Reserves (0.00% of Maintenance & Incidentals) ¹	\$14.53
(b) Capital Reserves ²	\$0.00
Total Reserve Costs	\$14.53
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$7,635.66
Less Surplus from prior fiscal year	\$69.10
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,566.56
Number of Assessable Parcels	38
Collection per Parcel	\$199.12
Base Assessment per Parcel	\$199.12
NOTES: ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 6 - Fiscal Year 2002-03 Peppertree Park	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$5,000.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,500.00
(d) Contingency (15%)	\$1,297.50
Total Maintenance Cost	\$9,947.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,200.00
(c) County Collection Charges (1.7%)	\$179.13
Total Incidental Costs	\$2,679.13
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$6,313.32
(b) Capital Reserves ²	\$9,642.85
Total Reserve Costs	\$15,956.17
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$28,582.80
Less Surplus from prior fiscal year	<u>\$18,045.52</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$10,537.28
Number of Assessable Linear Feet	4,994
Collection per Parcel	\$2.11
Base Assessment per Linear Foot	\$2.61
NOTES: ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 7 - Fiscal Year 2002-03 Mission Boulevard, Industrial Parkway, Arrowhead Way	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$5,500.00
(b) Electrical energy	\$750.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$50,600.00
(d) Masonry wall (surface maintenance)	\$750.00
(e) Bus Shelters	\$750.00
(f) Street Lights	\$750.00
(g) Park Maintenance (HARD Payment)	\$60,000.00
(h) Contingency (15%)	\$8,865.00
Total Maintenance Cost	\$127,965.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$14,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$4,800.00
(c) County Collection Charges (1.7%)	\$2,070.60
Total Incidental Costs	\$20,870.60
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$74,417.80
(b) Capital Reserves ²	\$231,709.10
Total Reserve Costs	\$306,126.90
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$454,962.50
Less Surplus from prior fiscal year	\$333,162.50
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$121,800.00
Number of Assessable Parcels	348
Collection per Parcel	\$350.00
Base Assessment per Parcel	\$662.00
<u>NOTES:</u>	
(1) Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002.	
(2) In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 8 - Fiscal Year 2002-03 Capitola Street	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$500.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$1,600.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$427.50
Total Maintenance Cost	\$3,277.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$44.88
Total Incidental Costs	\$2,044.88
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$2,661.19
(b) Capital Reserves ²	\$9,864.96
Total Reserve Costs	\$12,526.15
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$17,848.53
Less Surplus from prior fiscal year	<u>\$15,208.53</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$2,640.00
Number of Assessable Parcels	24
Collection per Parcel	\$110.00
Base Assessment per Parcel	\$473.47
NOTES: ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 9 - Fiscal Year 2002-03 Orchard Avenue	
	FY 2002-03 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$75.00
Total Maintenance Cost	\$575.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$500.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$18.87
Total Incidental Costs	\$1,518.87
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$1,046.94
(b) Capital Reserves ²	\$13,841.00
Total Reserve Costs	\$14,887.93
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$16,981.80
Less Surplus from prior fiscal year	<u>\$15,871.80</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$1,110.00
Number of Assessable Parcels	74
Collection per Parcel	\$15.00
Base Assessment per Parcel	\$126.42
NOTES: ⁽¹⁾ Because the City does not receive the FY 2002-03 assessment revenue from the County until January 2003, it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1, 2002 through December 31, 2002. ⁽²⁾ In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

APPENDIX B

FY 2002-03
ASSESSMENT ROLL

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 1

Huntwood Ave. & Panjon St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount
465 -0005-011-00	\$146.84
465 -0005-012-00	\$146.84
465 -0005-013-00	\$146.84
465 -0005-014-00	\$146.84
465 -0005-015-00	\$146.84
465 -0005-016-00	\$146.84
465 -0005-017-00	\$146.84
465 -0005-018-00	\$146.84
465 -0005-019-00	\$146.84
465 -0005-020-00	\$146.84
465 -0005-021-00	\$146.84
465 -0005-022-00	\$146.84
465 -0005-023-00	\$146.84
465 -0005-024-00	\$146.84
465 -0005-025-00	\$146.84
465 -0005-026-00	\$146.84
465 -0005-027-00	\$146.84
465 -0005-028-00	\$146.84
465 -0005-029-00	\$146.84
465 -0005-030-00	\$146.84
465 -0005-031-00	\$146.84
465 -0005-032-00	\$146.84
465 -0005-033-00	\$146.84
465 -0005-034-00	\$146.84
465 -0005-035-00	\$146.84
465 -0005-036-00	\$146.84
465 -0005-037-00	\$146.84
465 -0005-038-00	\$146.84
465 -0005-039-00	\$146.84
465 -0005-040-00	\$146.84

Total Parcels: 30

Total
Assessment: \$4,405.20

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 2

Harder Rd. & Mocine Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	\$65.00	452 -0004-057-00	\$65.00
452 -0004-007-00	\$65.00	452 -0004-058-00	\$65.00
452 -0004-008-00	\$65.00	452 -0004-059-00	\$65.00
452 -0004-009-00	\$65.00	452 -0004-060-00	\$65.00
452 -0004-010-00	\$65.00	452 -0004-061-00	\$65.00
452 -0004-011-00	\$65.00	452 -0004-062-00	\$65.00
452 -0004-012-00	\$65.00	452 -0004-063-00	\$65.00
452 -0004-013-00	\$65.00	452 -0004-064-00	\$65.00
452 -0004-014-00	\$65.00	452 -0004-065-00	\$65.00
452 -0004-015-00	\$65.00	452 -0004-066-00	\$65.00
452 -0004-016-00	\$65.00	452 -0004-067-00	\$65.00
452 -0004-017-00	\$65.00	452 -0004-068-00	\$65.00
452 -0004-018-00	\$65.00	452 -0004-069-00	\$65.00
452 -0004-019-00	\$65.00	452 -0004-070-00	\$65.00
452 -0004-020-00	\$65.00	452 -0004-071-00	\$65.00
452 -0004-021-00	\$65.00	452 -0004-072-00	\$65.00
452 -0004-022-00	\$65.00	452 -0004-073-00	\$65.00
452 -0004-023-00	\$65.00	452 -0004-074-00	\$65.00
452 -0004-024-00	\$65.00	452 -0004-075-00	\$65.00
452 -0004-025-00	\$65.00	452 -0004-076-00	\$65.00
452 -0004-026-00	\$65.00	452 -0004-077-00	\$65.00
452 -0004-027-00	\$65.00	452 -0004-078-00	\$65.00
452 -0004-028-00	\$65.00	452 -0004-079-00	\$65.00
452 -0004-029-00	\$65.00	452 -0004-080-00	\$65.00
452 -0004-030-00	\$65.00	452 -0004-081-00	\$65.00
452 -0004-031-00	\$65.00	452 -0004-082-00	\$65.00
452 -0004-032-00	\$65.00	452 -0004-083-00	\$65.00
452 -0004-033-00	\$65.00	452 -0004-084-00	\$65.00
452 -0004-034-00	\$65.00	452 -0004-085-00	\$65.00
452 -0004-035-00	\$65.00	452 -0004-086-00	\$65.00
452 -0004-036-00	\$65.00	452 -0004-087-00	\$65.00
452 -0004-037-00	\$65.00	452 -0004-088-00	\$65.00
452 -0004-038-00	\$65.00	452 -0004-089-00	\$65.00
452 -0004-039-00	\$65.00	452 -0004-090-00	\$65.00
452 -0004-040-00	\$65.00	452 -0004-091-00	\$65.00
452 -0004-041-00	\$65.00		
452 -0004-042-00	\$65.00	Total Parcels:	85
452 -0004-043-00	\$65.00		
452 -0004-045-00	\$65.00	Total	
452 -0004-046-00	\$65.00	Assessment:	\$5,525.00
452 -0004-047-00	\$65.00		
452 -0004-048-00	\$65.00		
452 -0004-049-00	\$65.00		
452 -0004-050-00	\$65.00		
452 -0004-051-00	\$65.00		
452 -0004-052-00	\$65.00		
452 -0004-053-00	\$65.00		
452 -0004-054-00	\$65.00		
452 -0004-055-00	\$65.00		
452 -0004-056-00	\$65.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 3

Hayward Blvd. & Fairview Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	\$328.82	425 -0490-060-02	\$328.82	425 -0490-119-00	\$328.82	425 -0490-170-00	\$328.82
425 -0490-009-00	\$328.82	425 -0490-061-01	\$328.82	425 -0490-120-00	\$328.82	425 -0490-171-00	\$328.82
425 -0490-010-00	\$328.82	425 -0490-062-00	\$328.82	425 -0490-121-00	\$328.82		
425 -0490-011-00	\$328.82	425 -0490-063-00	\$328.82	425 -0490-122-00	\$328.82	Total Parcels:	152
425 -0490-012-00	\$328.82	425 -0490-064-00	\$328.82	425 -0490-123-00	\$328.82	Total	
425 -0490-013-00	\$328.82	425 -0490-065-00	\$328.82	425 -0490-124-00	\$328.82	Assessment:	\$49,980.64
425 -0490-014-00	\$328.82	425 -0490-066-00	\$328.82	425 -0490-125-00	\$328.82		
425 -0490-015-00	\$328.82	425 -0490-067-00	\$328.82	425 -0490-127-00	\$328.82		
425 -0490-016-00	\$328.82	425 -0490-068-00	\$328.82	425 -0490-128-00	\$328.82		
425 -0490-017-00	\$328.82	425 -0490-069-00	\$328.82	425 -0490-129-00	\$328.82		
425 -0490-018-00	\$328.82	425 -0490-070-00	\$328.82	425 -0490-130-00	\$328.82		
425 -0490-019-00	\$328.82	425 -0490-071-00	\$328.82	425 -0490-131-00	\$328.82		
425 -0490-020-00	\$328.82	425 -0490-072-00	\$328.82	425 -0490-132-00	\$328.82		
425 -0490-021-00	\$328.82	425 -0490-073-00	\$328.82	425 -0490-133-00	\$328.82		
425 -0490-022-00	\$328.82	425 -0490-074-00	\$328.82	425 -0490-134-00	\$328.82		
425 -0490-023-00	\$328.82	425 -0490-075-00	\$328.82	425 -0490-135-00	\$328.82		
425 -0490-024-00	\$328.82	425 -0490-076-00	\$328.82	425 -0490-136-00	\$328.82		
425 -0490-025-00	\$328.82	425 -0490-077-00	\$328.82	425 -0490-137-00	\$328.82		
425 -0490-026-00	\$328.82	425 -0490-078-00	\$328.82	425 -0490-138-00	\$328.82		
425 -0490-027-00	\$328.82	425 -0490-079-00	\$328.82	425 -0490-139-00	\$328.82		
425 -0490-028-00	\$328.82	425 -0490-080-00	\$328.82	425 -0490-140-00	\$328.82		
425 -0490-029-00	\$328.82	425 -0490-081-00	\$328.82	425 -0490-141-00	\$328.82		
425 -0490-030-00	\$328.82	425 -0490-082-00	\$328.82	425 -0490-142-00	\$328.82		
425 -0490-031-00	\$328.82	425 -0490-083-00	\$328.82	425 -0490-143-00	\$328.82		
425 -0490-032-00	\$328.82	425 -0490-084-00	\$328.82	425 -0490-144-00	\$328.82		
425 -0490-033-00	\$328.82	425 -0490-085-00	\$328.82	425 -0490-145-00	\$328.82		
425 -0490-034-00	\$328.82	425 -0490-086-00	\$328.82	425 -0490-146-00	\$328.82		
425 -0490-035-00	\$328.82	425 -0490-087-00	\$328.82	425 -0490-147-00	\$328.82		
425 -0490-037-00	\$328.82	425 -0490-088-00	\$328.82	425 -0490-148-00	\$328.82		
425 -0490-039-00	\$328.82	425 -0490-091-00	\$328.82	425 -0490-149-00	\$328.82		
425 -0490-040-00	\$328.82	425 -0490-093-00	\$328.82	425 -0490-150-00	\$328.82		
425 -0490-041-00	\$328.82	425 -0490-095-00	\$328.82	425 -0490-151-00	\$328.82		
425 -0490-042-00	\$328.82	425 -0490-097-00	\$328.82	425 -0490-152-00	\$328.82		
425 -0490-043-00	\$328.82	425 -0490-098-00	\$328.82	425 -0490-153-00	\$328.82		
425 -0490-044-00	\$328.82	425 -0490-099-00	\$328.82	425 -0490-154-00	\$328.82		
425 -0490-045-00	\$328.82	425 -0490-101-00	\$328.82	425 -0490-155-00	\$328.82		
425 -0490-046-00	\$328.82	425 -0490-102-00	\$328.82	425 -0490-156-00	\$328.82		
425 -0490-047-00	\$328.82	425 -0490-103-00	\$328.82	425 -0490-157-00	\$328.82		
425 -0490-048-00	\$328.82	425 -0490-104-00	\$328.82	425 -0490-158-00	\$328.82		
425 -0490-049-00	\$328.82	425 -0490-105-00	\$328.82	425 -0490-159-00	\$328.82		
425 -0490-050-00	\$328.82	425 -0490-106-00	\$328.82	425 -0490-160-00	\$328.82		
425 -0490-051-00	\$328.82	425 -0490-109-00	\$328.82	425 -0490-161-00	\$328.82		
425 -0490-052-00	\$328.82	425 -0490-111-00	\$328.82	425 -0490-162-00	\$328.82		
425 -0490-053-00	\$328.82	425 -0490-112-00	\$328.82	425 -0490-163-00	\$328.82		
425 -0490-054-00	\$328.82	425 -0490-113-00	\$328.82	425 -0490-164-00	\$328.82		
425 -0490-055-00	\$328.82	425 -0490-114-00	\$328.82	425 -0490-165-00	\$328.82		
425 -0490-056-00	\$328.82	425 -0490-115-00	\$328.82	425 -0490-166-00	\$328.82		
425 -0490-057-00	\$328.82	425 -0490-116-00	\$328.82	425 -0490-167-00	\$328.82		
425 -0490-058-00	\$328.82	425 -0490-117-00	\$328.82	425 -0490-168-00	\$328.82		
425 -0490-059-00	\$328.82	425 -0490-118-00	\$328.82	425 -0490-169-00	\$328.82		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 4

Pacheco Wy, Stratford Rd, Russ Ln, Ward

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	\$121.00	464 -0121-057-00	\$121.00	464 -0122-013-00	\$121.00	464 -0122-063-00	\$121.00
464 -0121-002-00	\$121.00	464 -0121-058-00	\$121.00	464 -0122-014-00	\$121.00	464 -0122-064-00	\$121.00
464 -0121-003-00	\$121.00	464 -0121-059-00	\$121.00	464 -0122-015-00	\$121.00	464 -0122-065-00	\$121.00
464 -0121-004-00	\$121.00	464 -0121-060-00	\$121.00	464 -0122-016-00	\$121.00	464 -0122-066-00	\$121.00
464 -0121-005-00	\$121.00	464 -0121-061-00	\$121.00	464 -0122-017-00	\$121.00	464 -0122-067-00	\$121.00
464 -0121-006-00	\$121.00	464 -0121-062-00	\$121.00	464 -0122-018-00	\$121.00	464 -0122-068-00	\$121.00
464 -0121-007-00	\$121.00	464 -0121-063-00	\$121.00	464 -0122-019-00	\$121.00	464 -0122-069-00	\$121.00
464 -0121-008-00	\$121.00	464 -0121-064-00	\$121.00	464 -0122-020-00	\$121.00	464 -0122-070-00	\$121.00
464 -0121-009-00	\$121.00	464 -0121-065-00	\$121.00	464 -0122-021-00	\$121.00	464 -0122-071-00	\$121.00
464 -0121-010-00	\$121.00	464 -0121-066-00	\$121.00	464 -0122-022-00	\$121.00	464 -0122-072-00	\$121.00
464 -0121-011-00	\$121.00	464 -0121-067-00	\$121.00	464 -0122-023-00	\$121.00	464 -0122-073-00	\$121.00
464 -0121-012-00	\$121.00	464 -0121-068-00	\$121.00	464 -0122-024-00	\$121.00	464 -0122-074-00	\$121.00
464 -0121-013-00	\$121.00	464 -0121-069-00	\$121.00	464 -0122-025-00	\$121.00	464 -0122-075-00	\$121.00
464 -0121-014-00	\$121.00	464 -0121-070-00	\$121.00	464 -0122-026-00	\$121.00	464 -0122-076-00	\$121.00
464 -0121-015-00	\$121.00	464 -0121-071-00	\$121.00	464 -0122-027-00	\$121.00	464 -0122-077-00	\$121.00
464 -0121-016-00	\$121.00	464 -0121-072-00	\$121.00	464 -0122-028-00	\$121.00	464 -0122-078-00	\$121.00
464 -0121-017-00	\$121.00	464 -0121-073-00	\$121.00	464 -0122-029-00	\$121.00	464 -0122-079-00	\$121.00
464 -0121-018-00	\$121.00	464 -0121-074-00	\$121.00	464 -0122-030-00	\$121.00	464 -0122-080-00	\$121.00
464 -0121-019-00	\$121.00	464 -0121-075-00	\$121.00	464 -0122-031-00	\$121.00	464 -0122-081-00	\$121.00
464 -0121-020-00	\$121.00	464 -0121-076-00	\$121.00	464 -0122-032-00	\$121.00	464 -0122-082-00	\$121.00
464 -0121-021-00	\$121.00	464 -0121-077-00	\$121.00	464 -0122-033-00	\$121.00	464 -0122-083-00	\$121.00
464 -0121-022-00	\$121.00	464 -0121-078-00	\$121.00	464 -0122-034-00	\$121.00	464 -0122-084-00	\$121.00
464 -0121-023-00	\$121.00	464 -0121-080-00	\$121.00	464 -0122-035-00	\$121.00	464 -0122-085-00	\$121.00
464 -0121-024-00	\$121.00	464 -0121-081-00	\$121.00	464 -0122-036-00	\$121.00	464 -0122-086-00	\$121.00
464 -0121-025-00	\$121.00	464 -0121-082-00	\$121.00	464 -0122-037-00	\$121.00	464 -0122-087-00	\$121.00
464 -0121-026-00	\$121.00	464 -0121-083-00	\$121.00	464 -0122-038-00	\$121.00	<hr/>	
464 -0121-027-00	\$121.00	464 -0121-084-00	\$121.00	464 -0122-039-00	\$121.00	Total Parcels:	175
464 -0121-028-00	\$121.00	464 -0121-085-00	\$121.00	464 -0122-040-00	\$121.00		
464 -0121-029-00	\$121.00	464 -0121-086-00	\$121.00	464 -0122-041-00	\$121.00	Total	
464 -0121-030-00	\$121.00	464 -0121-087-00	\$121.00	464 -0122-042-00	\$121.00	Assessment:	\$21,175.00
464 -0121-031-00	\$121.00	464 -0121-088-00	\$121.00	464 -0122-043-00	\$121.00		
464 -0121-032-00	\$121.00	464 -0121-089-00	\$121.00	464 -0122-044-00	\$121.00		
464 -0121-033-00	\$121.00	464 -0121-090-00	\$121.00	464 -0122-045-00	\$121.00		
464 -0121-034-00	\$121.00	464 -0121-091-00	\$121.00	464 -0122-046-00	\$121.00		
464 -0121-035-00	\$121.00	464 -0121-092-00	\$121.00	464 -0122-047-00	\$121.00		
464 -0121-036-00	\$121.00	464 -0121-093-00	\$121.00	464 -0122-048-00	\$121.00		
464 -0121-037-00	\$121.00	464 -0121-094-00	\$121.00	464 -0122-049-00	\$121.00		
464 -0121-038-00	\$121.00	464 -0121-095-00	\$121.00	464 -0122-050-00	\$121.00		
464 -0121-039-00	\$121.00	464 -0121-096-00	\$121.00	464 -0122-051-00	\$121.00		
464 -0121-040-00	\$121.00	464 -0122-001-00	\$121.00	464 -0122-052-00	\$121.00		
464 -0121-041-00	\$121.00	464 -0122-003-00	\$121.00	464 -0122-053-00	\$121.00		
464 -0121-042-00	\$121.00	464 -0122-004-00	\$121.00	464 -0122-054-00	\$121.00		
464 -0121-049-00	\$121.00	464 -0122-005-00	\$121.00	464 -0122-055-00	\$121.00		
464 -0121-050-00	\$121.00	464 -0122-006-00	\$121.00	464 -0122-056-00	\$121.00		
464 -0121-051-00	\$121.00	464 -0122-007-00	\$121.00	464 -0122-057-00	\$121.00		
464 -0121-052-00	\$121.00	464 -0122-008-00	\$121.00	464 -0122-058-00	\$121.00		
464 -0121-053-00	\$121.00	464 -0122-009-00	\$121.00	464 -0122-059-00	\$121.00		
464 -0121-054-00	\$121.00	464 -0122-010-00	\$121.00	464 -0122-060-00	\$121.00		
464 -0121-055-00	\$121.00	464 -0122-011-00	\$121.00	464 -0122-061-00	\$121.00		
464 -0121-056-00	\$121.00	464 -0122-012-00	\$121.00	464 -0122-062-00	\$121.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 5

Soto Rd. & Plum Tree St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount
444 -0048-078-00	\$199.12
444 -0048-079-00	\$199.12
444 -0048-080-00	\$199.12
444 -0048-081-00	\$199.12
444 -0048-082-00	\$199.12
444 -0048-083-00	\$199.12
444 -0048-084-00	\$199.12
444 -0048-085-00	\$199.12
444 -0048-086-00	\$199.12
444 -0048-087-00	\$199.12
444 -0048-088-00	\$199.12
444 -0048-089-00	\$199.12
444 -0048-090-00	\$199.12
444 -0048-091-00	\$199.12
444 -0048-092-00	\$199.12
444 -0048-097-00	\$199.12
444 -0048-098-00	\$199.12
444 -0048-099-00	\$199.12
444 -0048-100-00	\$199.12
444 -0048-101-00	\$199.12
444 -0048-102-00	\$199.12
444 -0048-103-00	\$199.12
444 -0048-104-00	\$199.12
444 -0048-105-00	\$199.12
444 -0048-106-00	\$199.12
444 -0048-107-00	\$199.12
444 -0048-108-00	\$199.12
444 -0048-109-00	\$199.12
444 -0048-110-00	\$199.12
444 -0048-111-00	\$199.12
444 -0048-112-00	\$199.12
444 -0048-113-00	\$199.12
444 -0048-114-00	\$199.12
444 -0048-115-00	\$199.12
444 -0048-116-00	\$199.12
444 -0048-117-00	\$199.12
444 -0048-118-00	\$199.12
444 -0048-119-00	\$199.12

Total Parcels: 38

Total
Assessment: \$7,566.56

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 6

Peppertree Pk

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$1,006.92
475 -0174-014-01	\$979.78
475 -0174-017-01	\$826.68
475 -0174-019-02	\$961.32
475 -0174-022-01	\$637.82
475 -0174-025-01	\$855.78
475 -0174-027-01	\$516.38
475 -0174-033-00	\$679.92
475 -0174-034-00	\$694.80
475 -0174-042-00	\$922.80
475 -0174-043-00	\$2,455.08

Total Parcels: 11

Total
Assessment: \$10,537.28

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 7

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$350.00	078G-2652-047-00	\$350.00	078G-2652-097-00	\$350.00	078G-2652-147-00	\$350.00
078G-2651-017-02	\$350.00	078G-2652-048-00	\$350.00	078G-2652-098-00	\$350.00	078G-2652-148-00	\$350.00
078G-2651-018-01	\$350.00	078G-2652-049-00	\$350.00	078G-2652-099-00	\$350.00	078G-2652-149-00	\$350.00
078G-2651-018-02	\$350.00	078G-2652-050-00	\$350.00	078G-2652-100-00	\$350.00	078G-2652-150-00	\$350.00
078G-2651-019-00	\$350.00	078G-2652-051-00	\$350.00	078G-2652-101-00	\$350.00	078G-2652-151-00	\$350.00
078G-2652-002-00	\$350.00	078G-2652-052-00	\$350.00	078G-2652-102-00	\$350.00	078G-2652-152-00	\$350.00
078G-2652-003-00	\$350.00	078G-2652-053-00	\$350.00	078G-2652-103-00	\$350.00	078G-2652-153-00	\$350.00
078G-2652-004-00	\$350.00	078G-2652-054-00	\$350.00	078G-2652-104-00	\$350.00	078G-2652-154-00	\$350.00
078G-2652-005-00	\$350.00	078G-2652-055-00	\$350.00	078G-2652-105-00	\$350.00	078G-2652-155-00	\$350.00
078G-2652-006-00	\$350.00	078G-2652-056-00	\$350.00	078G-2652-106-00	\$350.00	078G-2652-156-00	\$350.00
078G-2652-007-00	\$350.00	078G-2652-057-00	\$350.00	078G-2652-107-00	\$350.00	078G-2652-157-00	\$350.00
078G-2652-008-00	\$350.00	078G-2652-058-00	\$350.00	078G-2652-108-00	\$350.00	078G-2652-158-00	\$350.00
078G-2652-009-00	\$350.00	078G-2652-059-00	\$350.00	078G-2652-109-00	\$350.00	078G-2652-159-00	\$350.00
078G-2652-010-00	\$350.00	078G-2652-060-00	\$350.00	078G-2652-110-00	\$350.00	078G-2652-160-00	\$350.00
078G-2652-011-00	\$350.00	078G-2652-061-00	\$350.00	078G-2652-111-00	\$350.00	078G-2652-161-00	\$350.00
078G-2652-012-00	\$350.00	078G-2652-062-00	\$350.00	078G-2652-112-00	\$350.00	078G-2653-001-00	\$350.00
078G-2652-013-00	\$350.00	078G-2652-063-00	\$350.00	078G-2652-113-00	\$350.00	078G-2653-002-00	\$350.00
078G-2652-014-00	\$350.00	078G-2652-064-00	\$350.00	078G-2652-114-00	\$350.00	078G-2653-003-00	\$350.00
078G-2652-015-00	\$350.00	078G-2652-065-00	\$350.00	078G-2652-115-00	\$350.00	078G-2653-004-00	\$350.00
078G-2652-016-00	\$350.00	078G-2652-066-00	\$350.00	078G-2652-116-00	\$350.00	078G-2653-005-00	\$350.00
078G-2652-017-00	\$350.00	078G-2652-067-00	\$350.00	078G-2652-117-00	\$350.00	078G-2653-006-00	\$350.00
078G-2652-018-00	\$350.00	078G-2652-068-00	\$350.00	078G-2652-118-00	\$350.00	078G-2653-007-00	\$350.00
078G-2652-019-00	\$350.00	078G-2652-069-00	\$350.00	078G-2652-119-00	\$350.00	078G-2653-008-00	\$350.00
078G-2652-020-00	\$350.00	078G-2652-070-00	\$350.00	078G-2652-120-00	\$350.00	078G-2653-009-00	\$350.00
078G-2652-021-00	\$350.00	078G-2652-071-00	\$350.00	078G-2652-121-00	\$350.00	078G-2653-010-00	\$350.00
078G-2652-022-00	\$350.00	078G-2652-072-00	\$350.00	078G-2652-122-00	\$350.00	078G-2653-011-00	\$350.00
078G-2652-023-00	\$350.00	078G-2652-073-00	\$350.00	078G-2652-123-00	\$350.00	078G-2653-012-00	\$350.00
078G-2652-024-00	\$350.00	078G-2652-074-00	\$350.00	078G-2652-124-00	\$350.00	078G-2653-013-00	\$350.00
078G-2652-025-00	\$350.00	078G-2652-075-00	\$350.00	078G-2652-125-00	\$350.00	078G-2653-014-00	\$350.00
078G-2652-026-00	\$350.00	078G-2652-076-00	\$350.00	078G-2652-126-00	\$350.00	078G-2653-015-00	\$350.00
078G-2652-027-00	\$350.00	078G-2652-077-00	\$350.00	078G-2652-127-00	\$350.00	078G-2653-016-00	\$350.00
078G-2652-028-00	\$350.00	078G-2652-078-00	\$350.00	078G-2652-128-00	\$350.00	078G-2653-017-00	\$350.00
078G-2652-029-00	\$350.00	078G-2652-079-00	\$350.00	078G-2652-129-00	\$350.00	078G-2653-018-00	\$350.00
078G-2652-030-00	\$350.00	078G-2652-080-00	\$350.00	078G-2652-130-00	\$350.00	078G-2653-019-00	\$350.00
078G-2652-031-00	\$350.00	078G-2652-081-00	\$350.00	078G-2652-131-00	\$350.00	078G-2653-020-00	\$350.00
078G-2652-032-00	\$350.00	078G-2652-082-00	\$350.00	078G-2652-132-00	\$350.00	078G-2653-021-00	\$350.00
078G-2652-033-00	\$350.00	078G-2652-083-00	\$350.00	078G-2652-133-00	\$350.00	078G-2653-022-00	\$350.00
078G-2652-034-00	\$350.00	078G-2652-084-00	\$350.00	078G-2652-134-00	\$350.00	078G-2653-023-00	\$350.00
078G-2652-035-00	\$350.00	078G-2652-085-00	\$350.00	078G-2652-135-00	\$350.00	078G-2653-024-00	\$350.00
078G-2652-036-00	\$350.00	078G-2652-086-00	\$350.00	078G-2652-136-00	\$350.00	078G-2653-025-00	\$350.00
078G-2652-037-00	\$350.00	078G-2652-087-00	\$350.00	078G-2652-137-00	\$350.00	078G-2653-026-00	\$350.00
078G-2652-038-00	\$350.00	078G-2652-088-00	\$350.00	078G-2652-138-00	\$350.00	078G-2653-027-00	\$350.00
078G-2652-039-00	\$350.00	078G-2652-089-00	\$350.00	078G-2652-139-00	\$350.00	078G-2653-028-00	\$350.00
078G-2652-040-00	\$350.00	078G-2652-090-00	\$350.00	078G-2652-140-00	\$350.00	078G-2653-029-00	\$350.00
078G-2652-041-00	\$350.00	078G-2652-091-00	\$350.00	078G-2652-141-00	\$350.00	078G-2653-030-00	\$350.00
078G-2652-042-00	\$350.00	078G-2652-092-00	\$350.00	078G-2652-142-00	\$350.00	078G-2653-031-00	\$350.00
078G-2652-043-00	\$350.00	078G-2652-093-00	\$350.00	078G-2652-143-00	\$350.00	078G-2653-032-00	\$350.00
078G-2652-044-00	\$350.00	078G-2652-094-00	\$350.00	078G-2652-144-00	\$350.00	078G-2653-033-00	\$350.00
078G-2652-045-00	\$350.00	078G-2652-095-00	\$350.00	078G-2652-145-00	\$350.00	078G-2653-034-00	\$350.00
078G-2652-046-00	\$350.00	078G-2652-096-00	\$350.00	078G-2652-146-00	\$350.00	078G-2653-035-00	\$350.00

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 7

Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-036-00	\$350.00	078G-2653-086-00	\$350.00	078G-2654-049-00	\$350.00	Total Parcels:	348
078G-2653-037-00	\$350.00	078G-2653-087-00	\$350.00	078G-2654-050-00	\$350.00		
078G-2653-038-00	\$350.00	078G-2654-001-00	\$350.00	078G-2654-051-00	\$350.00	Total Assessment:	\$1 21 ,800.00
078G-2653-039-00	\$350.00	078G-2654-002-00	\$350.00	078G-2654-052-00	\$350.00		
078G-2653-040-00	\$350.00	078G-2654-003-00	\$350.00	078G-2654-053-00	\$350.00		
078G-2653-041-00	\$350.00	078G-2654-004-00	\$350.00	078G-2654-054-00	\$350.00		
078G-2653-042-00	\$350.00	078G-2654-005-00	\$350.00	078G-2654-055-00	\$350.00		
078G-2653-043-00	\$350.00	078G-2654-006-00	\$350.00	078G-2654-056-00	\$350.00		
078G-2653-044-00	\$350.00	078G-2654-007-00	\$350.00	078G-2654-057-00	\$350.00		
078G-2653-045-00	\$350.00	078G-2654-008-00	\$350.00	078G-2654-058-00	\$350.00		
078G-2653-046-00	\$350.00	078G-2654-009-00	\$350.00	078G-2654-059-00	\$350.00		
078G-2653-047-00	\$350.00	078G-2654-010-00	\$350.00	078G-2654-060-00	\$350.00		
078G-2653-048-00	\$350.00	078G-2654-011-00	\$350.00	078G-2654-061-00	\$350.00		
078G-2653-049-00	\$350.00	078G-2654-012-00	\$350.00	078G-2654-062-00	\$350.00		
078G-2653-050-00	\$350.00	078G-2654-013-00	\$350.00	078G-2654-063-00	\$350.00		
078G-2653-051-00	\$350.00	078G-2654-014-00	\$350.00	078G-2654-064-00	\$350.00		
078G-2653-052-00	\$350.00	078G-2654-015-00	\$350.00	078G-2654-065-00	\$350.00		
078G-2653-053-00	\$350.00	078G-2654-016-00	\$350.00	078G-2654-066-00	\$350.00		
078G-2653-054-00	\$350.00	078G-2654-017-00	\$350.00	078G-2654-067-00	\$350.00		
078G-2653-055-00	\$350.00	078G-2654-018-00	\$350.00	078G-2654-068-00	\$350.00		
078G-2653-056-00	\$350.00	078G-2654-019-00	\$350.00	078G-2654-069-00	\$350.00		
078G-2653-057-00	\$350.00	078G-2654-020-00	\$350.00	078G-2654-070-00	\$350.00		
078G-2653-058-00	\$350.00	078G-2654-021-00	\$350.00	078G-2654-071-00	\$350.00		
078G-2653-059-00	\$350.00	078G-2654-022-00	\$350.00	078G-2654-072-00	\$350.00		
078G-2653-060-00	\$350.00	078G-2654-023-00	\$350.00	078G-2654-073-00	\$350.00		
078G-2653-061-00	\$350.00	078G-2654-024-00	\$350.00	078G-2654-074-00	\$350.00		
078G-2653-062-00	\$350.00	078G-2654-025-00	\$350.00	078G-2654-075-00	\$350.00		
078G-2653-063-00	\$350.00	078G-2654-026-00	\$350.00	078G-2654-076-00	\$350.00		
078G-2653-064-00	\$350.00	078G-2654-027-00	\$350.00	078G-2654-077-00	\$350.00		
078G-2653-065-00	\$350.00	078G-2654-028-00	\$350.00	078G-2654-078-00	\$350.00		
078G-2653-066-00	\$350.00	078G-2654-029-00	\$350.00	078G-2654-079-00	\$350.00		
078G-2653-067-00	\$350.00	078G-2654-030-00	\$350.00	078G-2654-080-00	\$350.00		
078G-2653-068-00	\$350.00	078G-2654-031-00	\$350.00	078G-2654-081-00	\$350.00		
078G-2653-069-00	\$350.00	078G-2654-032-00	\$350.00	078G-2654-082-00	\$350.00		
078G-2653-070-00	\$350.00	078G-2654-033-00	\$350.00	078G-2654-083-00	\$350.00		
078G-2653-071-00	\$350.00	078G-2654-034-00	\$350.00	078G-2654-084-00	\$350.00		
078G-2653-072-00	\$350.00	078G-2654-035-00	\$350.00	078G-2654-085-00	\$350.00		
078G-2653-073-00	\$350.00	078G-2654-036-00	\$350.00	078G-2654-086-00	\$350.00		
078G-2653-074-00	\$350.00	078G-2654-037-00	\$350.00	078G-2654-087-00	\$350.00		
078G-2653-075-00	\$350.00	078G-2654-038-00	\$350.00	078G-2654-088-00	\$350.00		
078G-2653-076-00	\$350.00	078G-2654-039-00	\$350.00	078G-2654-089-00	\$350.00		
078G-2653-077-00	\$350.00	078G-2654-040-00	\$350.00	078G-2654-090-00	\$350.00		
078G-2653-078-00	\$350.00	078G-2654-041-00	\$350.00	078G-2654-091-00	\$350.00		
078G-2653-079-00	\$350.00	078G-2654-042-00	\$350.00	078G-2654-092-00	\$350.00		
078G-2653-080-00	\$350.00	078G-2654-043-00	\$350.00	078G-2654-093-00	\$350.00		
078G-2653-081-00	\$350.00	078G-2654-044-00	\$350.00	078G-2654-094-03	\$350.00		
078G-2653-082-00	\$350.00	078G-2654-045-00	\$350.00	078G-2654-095-03	\$350.00		
078G-2653-083-00	\$350.00	078G-2654-046-00	\$350.00	078G-2654-096-00	\$350.00		
078G-2653-084-00	\$350.00	078G-2654-047-00	\$350.00				
078G-2653-085-00	\$350.00	078G-2654-048-00	\$350.00				

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

City of Hayward
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 8

Capitola St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount
456 -0096-002-00	\$110.00
456 -0096-003-00	\$110.00
456 -0096-004-00	\$110.00
456 -0096-005-00	\$110.00
456 -0096-006-00	\$110.00
456 -0096-007-00	\$110.00
456 -0096-008-00	\$110.00
456 -0096-009-00	\$110.00
456 -0096-010-00	\$110.00
456 -0096-011-00	\$110.00
456 -0096-012-00	\$110.00
456 -0096-013-00	\$110.00
456 -0096-014-00	\$110.00
456 -0096-015-00	\$110.00
456 -0096-016-00	\$110.00
456 -0096-017-00	\$110.00
456 -0096-018-00	\$110.00
456 -0096-019-00	\$110.00
456 -0096-020-00	\$110.00
456 -0096-021-00	\$110.00
456 -0096-022-00	\$110.00
456 -0096-023-00	\$110.00
456 -0096-024-00	\$110.00
456 -0096-025-00	\$110.00

Total Parcels: 24

Total
Assessment: \$2,640.00

8.

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

05/15/02

B - 9

City of Hayward
Landscape & Lighting District No. 96-1
Zone 9

APPENDIX B

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2002-03

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444-0049-001-00	\$15.00	444-0049-051-00	\$15.00
444-0049-002-00	\$15.00	444-0049-052-00	\$15.00
444-0049-003-00	\$15.00	444-0049-053-00	\$15.00
444-0049-004-00	\$15.00	444-0049-054-00	\$15.00
444-0049-005-00	\$15.00	444-0049-055-00	\$15.00
444-0049-006-00	\$15.00	444-0049-056-00	\$15.00
444-0049-007-00	\$15.00	444-0049-057-00	\$15.00
444-0049-008-00	\$15.00	444-0049-058-00	\$15.00
444-0049-009-00	\$15.00	444-0049-059-00	\$15.00
444-0049-010-00	\$15.00	444-0049-060-00	\$15.00
444-0049-011-00	\$15.00	444-0049-061-00	\$15.00
444-0049-012-00	\$15.00	444-0049-062-00	\$15.00
444-0049-013-00	\$15.00	444-0049-063-00	\$15.00
444-0049-014-00	\$15.00	444-0049-064-00	\$15.00
444-0049-015-00	\$15.00	444-0049-065-00	\$15.00
444-0049-016-00	\$15.00	444-0049-066-00	\$15.00
444-0049-017-00	\$15.00	444-0049-067-00	\$15.00
444-0049-018-00	\$15.00	444-0049-068-00	\$15.00
444-0049-019-00	\$15.00	444-0049-069-00	\$15.00
444-0049-020-00	\$15.00	444-0049-070-00	\$15.00
444-0049-021-00	\$15.00	444-0049-071-00	\$15.00
444-0049-022-00	\$15.00	444-0049-072-00	\$15.00
444-0049-023-00	\$15.00	444-0049-073-00	\$15.00
444-0049-024-00	\$15.00	444-0049-074-00	\$15.00
444-0049-025-00	\$15.00		
444-0049-026-00	\$15.00	Total Parcels:	74
444-0049-027-00	\$15.00		
444-0049-028-00	\$15.00	Total	
444-0049-029-00	\$15.00	Assessment:	\$1,110.00
444-0049-030-00	\$15.00		
444-0049-031-00	\$15.00		
444-0049-032-00	\$15.00		
444-0049-033-00	\$15.00		
444-0049-034-00	\$15.00		
444-0049-035-00	\$15.00		
444-0049-036-00	\$15.00		
444-0049-037-00	\$15.00		
444-0049-038-00	\$15.00		
444-0049-039-00	\$15.00		
444-0049-040-00	\$15.00		
444-0049-041-00	\$15.00		
444-0049-042-00	\$15.00		
444-0049-043-00	\$15.00		
444-0049-044-00	\$15.00		
444-0049-045-00	\$15.00		
444-0049-046-00	\$15.00		
444-0049-047-00	\$15.00		
444-0049-048-00	\$15.00		
444-0049-049-00	\$15.00		
444-0049-050-00	\$15.00		

The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

mae
5/8/02

RESOLUTION PRELIMINARILY APPROVING ENGINEER'S
REPORT, DECLARING INTENTION TO LEVY ASSESSMENTS
FOR FISCAL YEAR 2002-2003, AND SETTING JULY 9, 2002, AS
THE PUBLIC HEARING DATE CONCERNING CONSOLIDATED
LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1-9

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. On May 7, 1996, the Consolidated Landscape and Lighting District No. 96-1, Zones 1-6 (the "District") was established by the adoption of Resolution No. 96-93 and, subsequently, Zones 7, 8 and 9 were respectively annexed to the District.
2. The Engineer of Work has prepared a report in accordance with the provisions of Article XIID, Section 4, of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 *et seq.* of the California Streets and Highway Code. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of District assessments for fiscal year 2002-2003.
3. It is the intention of the City Council to order the levy and collect assessments within the District for fiscal year 2002-2003.
4. Reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the landscape and lighting district, and the proposed assessments upon assessable lots within said district, which assessments for the fiscal year 2002-2003 are proposed to be changed to a range of assessments, with such range to be increased by annual increases in the California Consumer Price Index.
5. A public hearing shall be held on the levy of the proposed assessments before this Council on July 9, 2002, at the hour of 8 p.m., in the regular meeting place of this City Council, City Council Chambers, 777 B Street, Hayward, California. Prior to the conclusion of said public hearing, any interested person

may file a written protest with the City Clerk, or having previously filed a protest, may file a written withdrawal of that protest. A written protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

6. The City Clerk is hereby directed to cause a notice of said meeting and hearing to be made in the form and manner provided by law, specifically section 54954.6 of the Government Code of the State of California.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2002

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward